

Pupil Premium Overview

September 2016 – July 2017

Please refer to Pupil Premium Planning

<http://st-georges-wrotham.kent.sch.uk/about-us/pupil-premium/>

16/17 Budget - **£59,980.00** (delegated budget)

Increase from 15/16 (**£55860**) 45 pupils

1. The cost of a **Pupil Premium Teacher** to take on overall responsibility for Pupil Premium. This role will include liaising with key staff (Bursar, FLO, Dht) to keep an up to date registers (6x per year) and lead interventions groups - **£24000**
2. Cost of 'One to One' Tuition **£8000**
3. Part fund the cost of the **FLO (Family Liaison Officer)**: Now that external funding has ceased the school now has to take on this entire cost (approximate **£8000**). Financial support for PP Children. Including: the promotion of better improved attendance in school including supporting uniform purchasing and trips.
4. Part fund the cost of **Teaching Assistants** to run provision groups: to include: Better Reading Partnership, literacy & maths booster groups and Social Groups - **£15000**
General Financial Support for Pupils including:
5. Cost of curricula activities **Forest Schools** and **Challenger Troop**, additional ICT equipment and resources (FLO's fund), cost of residential trips, Holiday Camps & Extended Schools activities - **£4000**

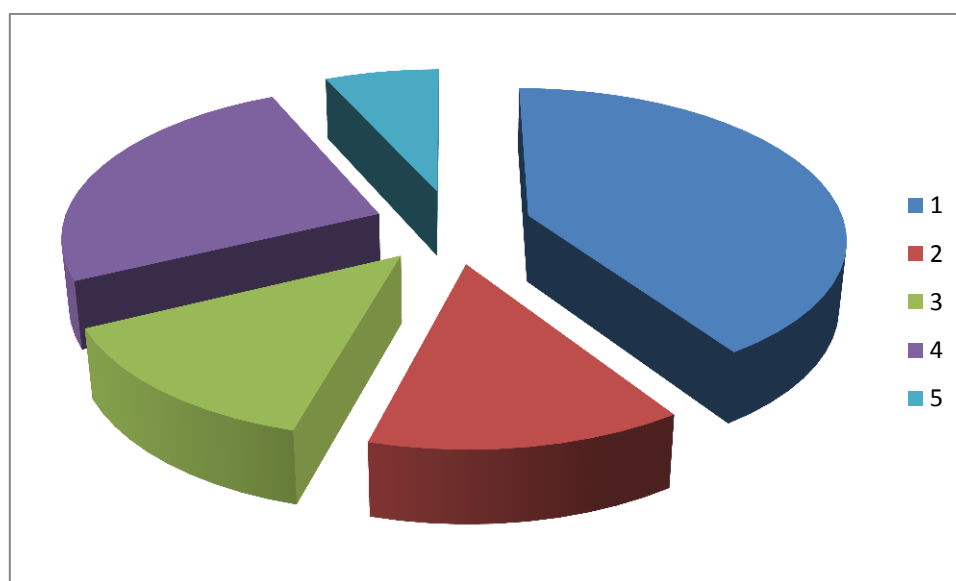


Figure 1: 2016/17 Allocations

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June 2016