

St. George's (VC) CEP School PUPIL PREMIUM FUNDING ALLOCATION 2016-2017
Provisional total for the year: £62000 (per child £1,900)
45 pupils



This action plan will amend over the year to ensure the money is being used to have the greatest impact on progress for all pupil premium pupils. The needs and pupils may change. Pupil Premium used for:	Amount allocated to the intervention / action (£)	Is this a new or continued activity/cost centre?	Brief summary of the intervention or action, including details of year groups and pupils involved, and the timescale	Specific intended outcomes: how will this intervention or action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?	Actual impact: What did the action or activity actually achieve? Be specific: 'As a result of this action...' If you plan to repeat this activity, what would you change to improve it
1. The cost of a Pupil Premium Teacher to take on overall responsibility for Pupil Premium.	0.6 contract senior teacher - £24000	Continued	Senior teacher to assume overall responsibility for PP. To include: Ensuring PP Register in updated termly, liaising with FLO, Bursar and SENCO. Ensuring that FGB have an overview of how the PPPG is spent. Having an overall of PP progress.	Children listed as Pupil Premium children make at least as good progress as their peers.	Through Pupil Progress Meetings. SIP Governor's key monitoring target.	Review date: Dec/Mar and June
2. Cost of 'One to One' Tuition	Approximate cost of FLO - £8000	Continued	To work alongside the PP teacher to support individual pupils	As above	As above	Review date: Dec/Mar and June
3. FLO (Family Liaison Officer) 15 hrs per week	Allocation of £8000	Continued	To work alongside PP families to ensure good attendance and access to the schools food bank and	Supporting above	As above	Review date: Dec/Mar and June
4. Teaching Assistants to run Invention Groups to include: Rapid read -literacy and maths booster groups	30 hour TA (LS + RF) = £15000	Continued	Booster groups varying each term to the needs of those children. Specifically planned to close the gap to the next level.	Supporting PP children with specific interventions and precision teaching.	Pupil progress meetings – termly.	Review date: Dec/Mar and June
5. Financial support for PP Children. Including: To promote improved attendance in school including supporting uniform purchasing and trips. Additional ICT equipment and resources.	Forest Schools/Challenger Troop/ Residential Trips / Holiday camps / Extended Schools / Breakfast Club / Outside Agency Support - £4000	Continued	FLO identifies pupils and families where support is required to allow all pupils to feel included.	All pupils feel included.	PP children have at least good attendance and take an active part in school life.	Ongoing.